Texas Access to Justice Foundation CVCLS GRANT -- QUARTERLY REPORT

Pleas	e complete all of this information.			
	Organization/Project:	Organization/Project:		
	Grant #:		Award:	
	Report Prepared By:			
	e-mail:			
	Phone:		extension:	

A. Expenditure of CVCLS funds

COST CATEGORY	PROGRAM	ADMINISTRATIVE	TOTAL				
Personnel:							
Lawyers	\$-		\$-				
Paralegals			\$-				
Others			\$-				
Salary Subtotal	\$-	\$-	\$-				
Employee Benefits:	\$-		\$-				
Total Personnel	\$-	\$-	\$-				
Non-Personnel:							
Space			\$-				
Equipment Rental			\$ -				
Supplies			\$-				
Telephone			\$-				
Travel			\$-				
Training			\$-				
Library			\$-				
Insurance			\$-				
Audit			\$-				
Litigation			\$-				
Capital Additions			\$ -				
Contractual Serv. (specify)			\$-				
Contractual Serv. (specify)			\$-				
Contractual Serv. (specify)			\$-				
Contractual Serv. (specify)			\$-				
Other (specify)			\$-				
Total Non-Personnel	\$-	\$-	\$-				
GRAND TOTAL	\$-	\$-	\$-				

1. If you have overspent or underspent CVCLS funds during the quarter, please provide a brief explanation.

Place explanation here.

2. Financial Institution(s) where the CVCLS funds are deposited:

- a. Name:
- b. City

- 3. Terms of the depository account:
- a. Type of account
- b. Interest rate

Texas Access to Justice Foundation cvcls grant programmatic quarterly report								
Organization/Project:	0							
Report Prepared By:	0							
e-mail:	0							
Phone:	0							
Quarter Ended:								
Category	Description	Amount						
Expenditure Totals for Q1:								
-	automatically if you've filled in your expenses in this period's quarterly spreads	sheet.)						
1. Travel	This is the total amount paid for travel expenses.	\$	-					
2. Total Litigation Costs	Litigation costs include, but are not limited to, filing fees, court costs and depositions, and subpoenas.	\$	-					
3. Contractual Services	This is the total amount paid for professional and contractual services.	\$	-					
4. Administrative Costs	This is the total amount paid for indirect, or administrative, costs.	\$	-					
Direct Dollars for Q1:								
	awards and monthly payments obtained for crime victims in such cases as Soc ployment Compensation and Child Support for this quarterly period.)	cial Securi	ty,					
Direct Dollars Tip 1	Enter only affirmative dollar awards to crime victims not cost savings from ju payments avoided.	C						
Direct Dollars Tip 2	Only report the amount received as a result of legal assistance. Example: helped a crime victim to increase child support from \$200 to \$300 per mont counted as a monthly benefit of "\$100" for purposes of this chart.							
5. Total Back Awards and Lump-Sum Settlements	This is the total amount of money won for crime victims during the quarter, minus any money included in Monthly Benefits (#6)	\$	-					
6. Total Monthly Benefits	This is the sum of all monthly amounts won during the quarter. Do Not Annualize. Example: SSI benefits of \$275 per month for ten clients should be reported as "\$2,750," not 12 times \$2,750.	\$	-					
People Turned Away in Q1								
7. Total number of requests rejected:	This number includes the total number of crime victims who were eligible for legal services but had to be turned away due to lack of resources.	your #	there #					
People Helped in Q1								
 Total number of people who benefited 	This number includes the total number of people who benefited from the legal services you provided. This number will PROBABLY be larger than the number of cases listed as closed on the "Counties" form. Example: If you obtain a divorce for a victim of domestic violence, anyone else for whom the victim of domestic abuse was responsible (children or adult ward) and who was living in the previously violent household would have also received a benefit from the legal representation. Consequently, you should count all members of the household as benefiting when answering this question even though you will only count it as one case closed.	vour	[¢] here					
		your n						
Please put an "X" in the box adjacent to the sentence that states how you	I counted the actual people for each household	your n						

Breakdown of Cases Closed by Client County of Residence

	Organization/Project: 0 Quarter Ended:							
	Quarter E	maca.						
-	Anderson		Donley		Kaufman		Real	
-	Andrews	-	Duval	0	Kendall	0	Red River	
0	Angelina	0	Eastland	0	Kenedy	0	Reeves	
	Aransas	-	Ector		Kent		Refugio	
0	Archer		Edwards		Kerr	-	Roberts	
	Armstrong		El Paso		Kimble		Robertson	
	Atascosa	-	Ellis		King	-	Rockwall	
-	Austin	-	Erath		Kinney	-	Runnels	
	Bailey	-	Falls		Kleberg		Rusk	
	Bandera		Fannin		Knox		Sabine	
	Bastrop		Fayette		La Salle		San Augustine	
	Baylor		Fisher		Lamar		San Jacinto	
	Bee		Floyd		Lamb		San Patricio	
	Bell		Foard		Lampasas		San Saba	
	Bexar	-	Fort Bend		Lavaca		Schleicher	
	Blanco	-	Franklin		Lee		Scurry	
	Borden	-	Freestone		Leon		Shackelford	
	Bosque		Frio		Liberty		Shelby	
-	Bowie		Gaines		Limestone		Sherman	
	Brazoria		Galveston		Lipscomb	-	Smith	
-	Brazos		Garza		Live Oak	-	Somervell	
	Brewster		Gillespie		Llano	-	Starr	
0	Briscoe	0	Glasscock	0	Loving		Stephens	
0	Brooks	0	Goliad	0	Lubbock	0	Sterling	
0	Brown	0	Gonzales	0	Lynn	0	Stonewall	
0	Burleson	0	Gray	0	Madison	0	Sutton	
0	Burnet	0	Grayson	0	Marion	0	Swisher	
0	Caldwell	0	Gregg	0	Martin	0	Tarrant	
0	Calhoun	0	Grimes	0	Mason	0	Taylor	
0	Callahan	0	Guadalupe	0	Matagorda	0	Terrell	
0	Cameron	0	Hale	0	Maverick	0	Terry	
0	Camp	0	Hall	0	McCulloch	0	Throckmorton	
0	Carson	0	Hamilton	0	McLennan	0	Titus	
0	Cass	0	Hansford	0	McMullen	0	Tom Green	
0	Castro	0	Hardeman	0	Medina	0	Travis	
0	Chambers	0	Hardin	0	Menard	0	Trinity	
0	Cherokee	0	Harris	0	Midland		Tyler	
	Childress		Harrison		Milam		Upshur	
	Clay		Hartley		Mills		Upton	
	Cochran		Haskell	0	Mitchell		Uvalde	
	Coke		Hays		Montague		Val Verde	
	Coleman		Hemphill		Montgomery		Van Zandt	
	Collin		Henderson		Moore		Victoria	
	Collingsworth	-	Hidalgo		Morris		Walker	
0			Hill		Motley	-	Waller	
-	Comal		Hockley		Nacogdoches		Ward	
	Comanche		Hood		Navarro		Washington	
	Concho		Hopkins		Newton		Webb	
	Cooke		Houston		Nolan		Wharton	
	Coryell		Howard		Nueces		Wheeler	
	Cottle		Hudspeth		Ochiltree		Wichita	
	Crane		Hunt		Oldham		Wilbarger	
	Crockett		Hutchinson		Orange		Willacy	
	Crosby		Irion		Palo Pinto		Williamson	
	Culberson		Jack		Paio Pinio Panola		Williamson	
	Dallam		Jackson		Parker		Winkler	
	Dallan Dallas				Parmer		Wise	
			Jasper Joff Dovio					
	Dawson		Jeff Davis		Pecos		Wood	
	De Witt		Jefferson		Polk		Yoakum	
	Deaf Smith		Jim Hogg		Potter		Young	
	Delta		Jim Wells		Presidio		Zapata	
	Denton		Johnson		Rains		Zavala	
	Dickens		Jones		Randall	0	STATEWIDE	
0	Dimmit	0	Karnes	0	Reagan			
							Total	

B. Summary of Year-to-Date CVCLS Expenditures as of:

Organization/Project: 0

	PROGRAM		ADMINISTRATIVE		TOTAL	
	Approved	Y-T-D	Approved	Y-T-D	Approved	Y-T-D
COST CATEGORY	Program	Program	Administrative	Administrative	Annual	Total
	Budget	Expenditures	Budget*	Expenditures	Budget	Expenditures
Personnel:						• •
Lawyers						
Paralegals						
Others						
Salary Subtotal						
Employee Benefits:						
Total Personnel						
Non-Personnel:						·
Space						
Equipment Rental						
Supplies						
Telephone						
Travel						
Training						
Library						
Insurance						
Audit						
Litigation						
Capital Additions						
Contractual Serv. (specify)						
Contractual Serv. (specify)						
Contractual Serv. (specify)						
Contractual Serv. (specify)						
Other (specify)						
Total Non-Personnel						
GRAND TOTAL						